



PODER EJECUTIVO DEL ESTADO DE CAMPECHE
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
SUBSECRETARÍA DE PROGRAMACIÓN Y PRESUPUESTO
ANALITICO DEL EJERCICIO DEL PRESUPUESTO
01/01/2023 AL 31/03/2023



PROGRAMA DE REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN 2022

CONCEPTO	PARTIDA	PRESUPUESTO APROBADO	AMPLIACION	REDUCCION	PRESUPUESTO MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
25 - DIRECCIÓN DEL REGISTRO DEL ESTADO CIVIL		0.00	248,309.69	0.00	248,309.69	248,309.69	248,309.69	248,309.69	248,309.69	0.00
TOTAL DEL CAPITULO 2000		0.00	135,321.82	0.00	135,321.82	135,321.82	135,321.82	135,321.82	135,321.82	0.00
	2111102251811AA003000E002000900340N11C2141	0.00	20,420.38	0.00	20,420.38	20,420.38	20,420.38	20,420.38	20,420.38	0.00
	2111102251811AA003000E002000900340N11C2111	0.00	20,176.17	0.00	20,176.17	20,176.17	20,176.17	20,176.17	20,176.17	0.00
	2111102251811AA003000U002000900340N125K2141	0.00	47,647.54	0.00	47,647.54	47,647.54	47,647.54	47,647.54	47,647.54	0.00
	2111102251811AA003000U002000900340N125K2111	0.00	47,077.73	0.00	47,077.73	47,077.73	47,077.73	47,077.73	47,077.73	0.00
TOTAL DEL CAPITULO 3000		0.00	100,987.87	0.00	100,987.87	100,987.87	100,987.87	100,987.87	100,987.87	0.00
	2111102251811AA003000E002000900340N11C3612	0.00	3,296.31	0.00	3,296.31	3,296.31	3,296.31	3,296.31	3,296.31	0.00
	2111102251811AA003000E002000900340N11C3361	0.00	27,000.05	0.00	27,000.05	27,000.05	27,000.05	27,000.05	27,000.05	0.00
	2111102251811AA003000U002000900340N125K3361	0.00	62,999.95	0.00	62,999.95	62,999.95	62,999.95	62,999.95	62,999.95	0.00
	2111102251811AA003000U002000900340N125K3612	0.00	7,691.56	0.00	7,691.56	7,691.56	7,691.56	7,691.56	7,691.56	0.00
TOTAL DEL CAPITULO 5000		0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	2111102251811AA003000E002000901140N211C5211	0.00	3,600.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00
	2111102251811AA003000U002000901140N225K5211	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00
TOTAL:		0.00	248,309.69	0.00	248,309.69	248,309.69	248,309.69	248,309.69	248,309.69	0.00